



Lao National Unexploded Ordnance Programme (UXO Lao)

ANNUAL WORK PLAN 2018



Credits

UXO Lao Programme Office
and Public Information Unit

Date of Printing

01 July 2018

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INTRODUCTION

We at UXO Lao, are pleased to share both our Annual Report for 2017 and our Annual Work Plan for 2018. Last year was another successful year in terms of the increase in the amount of land cleared and the effectiveness of implementing evidence-based survey and clearance. However, going forward in 2018 requires all UXO operators and partners in Lao PDR to work together closely and collaboratively to achieve ongoing positive results in this sector.

UXO Lao Annual Work Plan for 2018 aims for the continuation of the successful and efficient work of recent years and by doing so, UXO Lao will better measure and contribute to improving Laos citizens' livelihoods by reducing the impact of UXO in Lao PDR's nine most contaminated provinces. The measurement of this can be done through the number of UXO casualties recorded per year which has drastically reduced from over 302 in 2008 to 41 in 2017. The substantial decrease in the number of casualties is linked to the effective transmission of mine risk education and the clearance of high risk areas throughout Lao's most heavily contaminated provinces. This result, although positive, indicates that there is still one victim too many as a result of the presence of UXO in Lao PDR.

The five activities that UXO Lao will conduct in 2018 are: Non-Technical Survey (NTS), Technical Survey (TS), Roving task (RV), Area Clearance (AC) and Mine/UXO Risk Education (MRE). However, roving tasks are only conducted on a call-out or request basis by villagers or survey teams and therefore are not included in UXO Lao's targets for 2018. In this 2018 Annual Work Plan, the targets for each activity are listed per province including those for mine risk education, non-technical survey, technical survey and area clearance. UXO Lao's clearance activity in 2018 will pave the way for many development projects including the construction of schools, hospitals, and roads, the facilitation of water services and other socio-development projects that benefit the lives of Lao people.

The funding situation in 2018 remains a challenge for UXO Lao. The total projected funding requirements for its target outputs and planned activities is based on its Annual Work Plan and 2018 budget, which is US\$ 12.8 million. However, the projected funds available during the year only amounts to US\$ 8.4 million. In which case, resource mobilization needs to be addressed to minimize the US\$ 4.4 million funding gap. However, with sufficient resources in place, staff mobilized, and strong sector coordination present, these targets are attainable and we at UXO Lao believe we have the capacity to reach these.

SUMMARY OF UXO LAO'S ACHIEVEMENTS 1996-2017

Land cleared for hundreds of schools, water facilities, roads and other important projects.

Thousands of Confirmed Hazardous Areas (CHAs) established by technical survey, covering more than 22,000 hectares.

More than 37,500 hectares of land cleared for safe use.

More than 12,000 risk education village visits conducted.

More than 1,600,000 items of Unexploded Ordnance disposed of.



SUMMARY OF UXO LAO'S OPERATIONS TARGETS FOR 2018

UXO Lao's operations targets for 2018 for each activity are detailed as follows:



UXO LAO'S HEADQUARTER TARGETS FOR 2018

Expected outputs and indicators including baseline and annual targets	Planned activities and list of all activities including M&E to be undertaken during the year as per the project document	Timeframe			
		Q1	Q2	Q3	Q4
Programme Office and Public Information Unit					
Target: 300 annual reports, 2,200 brochures, 10 posters, 500 calendars and 2,000 folders Indicator: 1 time printed per category	Print the 2017 annual report, brochures, posters, 2019 calendar and folders			x	
Target: 1,500 books, 1,500 pens, 1,000 cups, 1,000 T-shirts, 1,000 caps and 1,000 badges Indicator: Number of items produced	Produce souvenirs for exhibition (books, pens, cups, T-shirts, badges with UXO Lao logo and caps)			x	
Target: 15 participants Indicator: 1 time	Attend project cycle management/project management course			x	x
Target: 10 participants Indicator: 2 training sessions	Attend training on website design and update for PI staff, graphical design and photography skills			x	x
Target: 10 participants Indicator: 2 times	South-South Cooperation with CMAC		x		x
Target: 20 members Indicator: 2 visits	NRA board members' visit to UXO Lao field operations			x	x
Target: 5 participants Indicator: 1 time	PO-PI's server file sharing Conduct server installation for PO-PI unit		x	x	
Target: 9 provinces Indicator: 1 time	Maintenance and monitoring IT equipment in HQ and provincial offices Set up antivirus system on 300 computers Move hosting website	x	x	x	x
Target: 3 each Indicator: 1 time	Monitoring, reporting and proposal writing. Conduct case studies and other field trips		x		x
Operation Unit					
Target: 4 people/visit Indicator: 12 visits	Field operations monitoring for UXO Lao 9 provinces (Including BC and Komatsu)	x	x	x	x
Target: 30 participants Indicator: 6 times	Refresher training on data analysis and correction of data error from IMSMA	x			
Target: 50 participants Indicator: 1 time	UXO Lao Internal Technical Working Group (TWG) Workshop on SOPs and Technology Development		x		
Target: 3 BC teams Indicator: 2 times	New BC team training and EOD1 training for 3 new BC teams in Salavan province		x		
Target: 90 participants Indicator: 9 times	TS and NTS refresher training and monitoring for UXO Lao 9 provinces			x	
Target: 70 participants Indicator: 1 time	Organize Semi-Annual Review Meeting and 2018 Operational Work Plan				x
Target: 100 participants Indicator: 1 time	2018 UXO Lao Annual Review Meeting and 2019 Operational Work Plan				x
Target: 70 participants Indicator: 1 time	Workshop to review and revise UXO Lao Operation SOPs (NTS, TS, RE, CHAs Clearance, BC, KOMATSU)				x
Target: HQ and 9 provinces Indicator: 100 sets	Print UXO Lao's SOPs				x

Database Unit					
Target: 5 participants Indicator: 1 time	Conduct data monitoring tool field test (Phase 2): Khammuane and Savannakhet for 4 provincial IM staff and SEODT at provincial offices; simultaneous assessment and training of TL/SEODT data collection methods and needs; evaluation of DMT field test and recommendations from provincial staff	x			
Target: 15 participants Indicator: 1 time	Conduct IM workshop and discussion on Data Analysis (Google Earth tools, sharing information by using Google Drive, IMSMA data updating). UXO Lao HQ with NRA at UXO Lao HQ office	x			
Target: 5 participants Indicator: 3 times	Conduct monitoring and training on data entering on IMSMA system (all provinces, by region, north to south) for 2 provincial IM staff, OPS and 2 DATs at provincial offices	x	x	x	
Target: 6 participants Indicator: 1 time	Conduct training on Data Analysis (Google Earth tools, sharing information by using Google Drive, IMSMA data updating) for DAT (Savannakhet, Salavan and Champasak) at HQ office	x			
Target: 6 participants Indicator: 1 time	Conduct training on Data Analysis (Google Earth tools, sharing information by using Google Drive, IMSMA Data updating) for DAT (Xiengkhuang, Attapeu and Sekong) at HQ office				x
Target: 24 participants Indicator: 1 time	Conduct IMSMA Administrator Course level 1 for IM staff provincial and HQ				x
Mine Risk Education Unit					
Target: 45 participants Indicator: 1 time	Conduct technical meeting to discuss New Concept/Activities of MRE	x			
Target: 28 participants Indicator: 1 time	Conduct Workshop of New Concept/Activities of MRE in Thalad village, Vientiane province	x			
Target: 15 participants Indicator: 1 time	Follow up on the experiment of the new concept activities in Xiengkhuang province		x		
Target: 45 participants Indicator: 1 time	Conduct Technical Meeting to update the draft of new concept activities in the provincial offices				
Target: +3,800 beneficiaries Indicator: 5 times	Joint Implementation of MRE with SOS through football in Salavan province	x			
Quality Management Unit					
Target: 3 HQ staff + 2 QM mobile Indicator: 3 times	Conduct field visit to monitor QM mobile team by National Headquarter	x	x		
Target: 3 HQ staff Indicator: 4 times	Conduct spot check for UXO Lao's 9 provinces by QM team / National Headquarter	x			
Target: 4 HQ staff members Indicator: 1 time	Conduct joint monitoring visits with OPS on NTS implementation in 3 provinces			x	
Target: 6 QM staffs + 3 OPS staffs Indicator: 1 time	Conduct a workshop for 3 QM mobile teams		x		
Target: 45 staff members Indicator: 1 time	Conduct a workshop for IA team		x	x	

Target: 130 items Indicator: 1 time	Printing UXO Lao SOP (include UXO identified and UXO manual reference) 130 each	x	x	x	x
Target: 6 people/visit Indicator: 4 times	Mobile QM team operations (rotate inspection) Conduct QA/QC implementation in 9 provinces	x	x	x	x
Target: 12 x 9 Indicator: 9 visits	Conduct Internal Audit Rotate Inspection at UXO Lao 9 provinces by provincial internal audit teams and QM/HQ accompany		x	x	x
Logistic and Procurement Unit					
Target: Field equipment are transferred to 9 provinces Indicator: 2 times for each province	Conduct equipment transportation to 9 provinces	x	x	x	x
Target: 9 provinces Indicator: 2 times for each province	Follow up and supervise the implementation of a revised NIM and audit recommendation 2017 (Northern, Center and Southern)	x	x	x	x
Finance Unit					
Target: 12 participants Indicator: 13 visits	Instruct on a revised NIM and share the audit's recommendation 2016 (Northern, Center and Southern)			x	x
Target: 12 participants Indicator: 4 times	Supervise and monitoring for the financial documents for finance staff in 9 provinces		x	x	x
Target: 9 beneficiaries Indicator: 1 time	Maintenance of the finance system (ACCPAC)			x	x
Target: 9 beneficiaries Indicator: 1 time	Audit fee		x		
Target: 19 participants Indicator: 1 time	Conduct training on budget monitoring and budget variance analysis			x	x
Target: 19 participants Indicator: 1 time	Conduct training on the preparation of AWP and budget for 2019			x	x
Human Resource and Administration Unit					
Target: 50 participants Indicator: 1 time	Conduct dissemination workshop on new NIM SOP on HR and Administration, Logistic-Procurement and finance for 9 provinces	x			
Target: 50 participants Indicator: 3 times	Follow up and supervise the implementation of a revised NIM and audit's recommendation 2016 (Northern, Center and Southern)	x			
Target: +1,300 staff Indicator: 1 time	Conduct UXO Lao staff assessment in 9 provinces				x
Training Center					
EOD1 Baseline: 2 Target: 2 courses Indicator: 60 trainees	Conduct training on EOD1 course		x	x	
EOD2 Baseline: 2 Target: 2 courses Indicator: 80 trainees	Conduct training on EOD2 course		x	x	

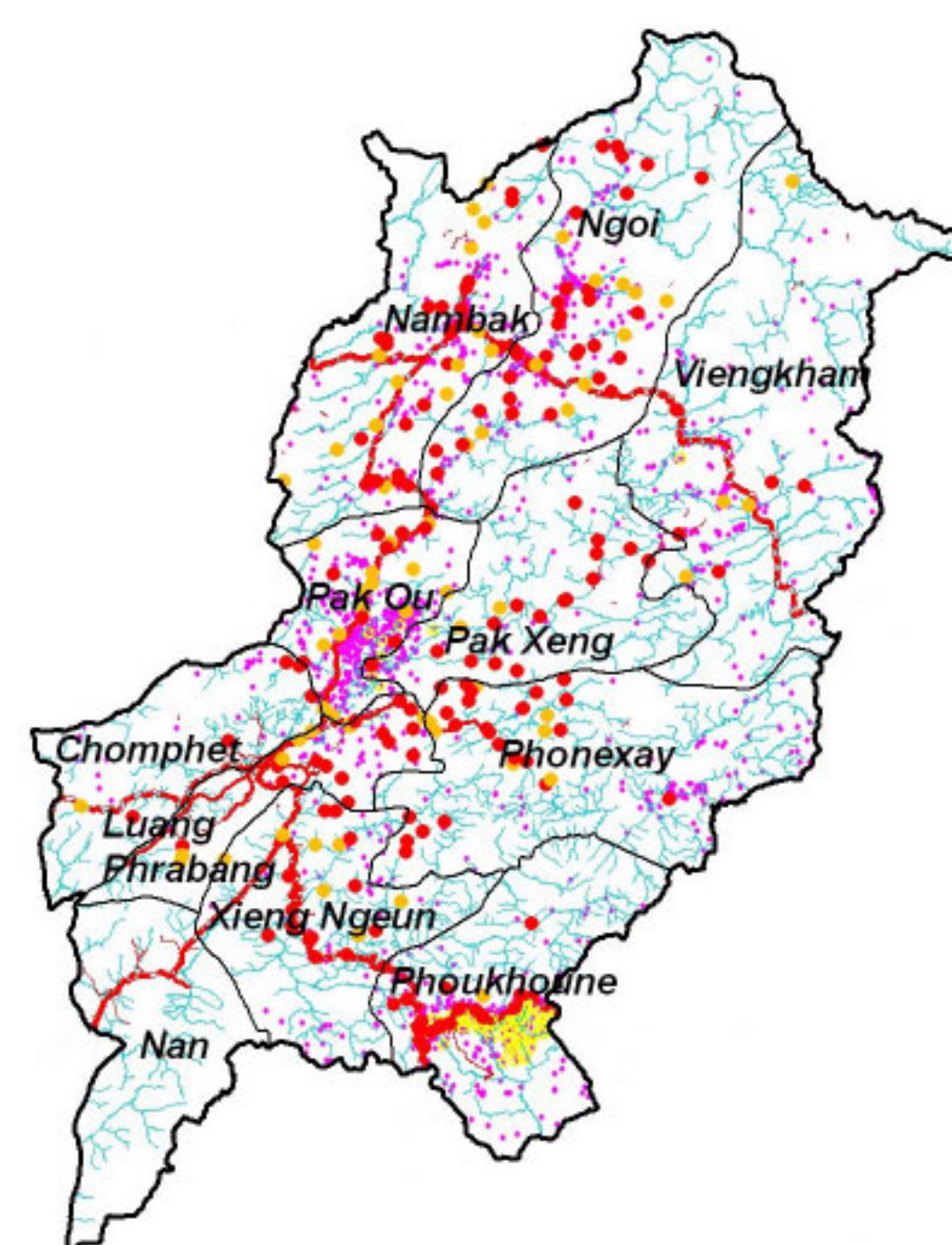
EOD3 Baseline: 1 Target: 2 courses Indicator: 50 trainees	Conduct training on EOD3 course			X	
Medic course training Baseline: 0 Target: 2 courses Indicator: 52 trainees	Conduct medical training course		X		
Medical Progression Course Training Baseline: 0 Target: 2 courses Indicator: 36 trainees	Conduct progression training for medical course			X	
Teacher course training Target: 1 course Indicator: 14 trainees	Conduct training on teacher course for 14 trainees				X
NTS course training Target: 1 course Indicator: 28 trainees	Conduct training on NTS course	X			
TS course training Target: 1 course Indicator: 30 trainees	Conduct training on TS course	X			
English and Computer course training Target: 1 course Indicator: 5 trainees	Conduct teacher training on English and Computer courses				X
Exhibition, UXO garden (FFE) and warehouse construction Target: 1 each Indicator: 1 time	Build Exhibition Construction, UXO garden (FFE) and warehouse	X	X	X	X
Field visit Target: 5 people Indicator: 1 visit	Conduct field visit and assess deminers and monitor clearance and demolition for further curriculum improvement				X
Office Operating	Office Operating	X	X	X	X

SUMMARY OF UXO LAO'S OPERATIONS WORK PLAN BREAKDOWN BY PROVINCE



LUANGPABANG PROVINCE

- Luangpabang province covers an area of 16,875 square kilometres. The province comprises of 12 districts and the capital city is Luangpabang.
- UXO Lao Luangpabang Office was established in April 1998.
- The achievements since its establishment to December 2017 are as follows:
 - 3,278 hectares of land cleared.
 - 270 sites of confirmed hazardous area (CHA) marked, covering 1,594 hectares.
 - 1,284 mine/UXO risk education village visits conducted, 520,169 people made aware of the risks associated with UXO through MRE, 36% of whom were children.
 - The total number of UXO found and disposed of: 186,068 items, of which, 33,611 items or 18%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 50 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

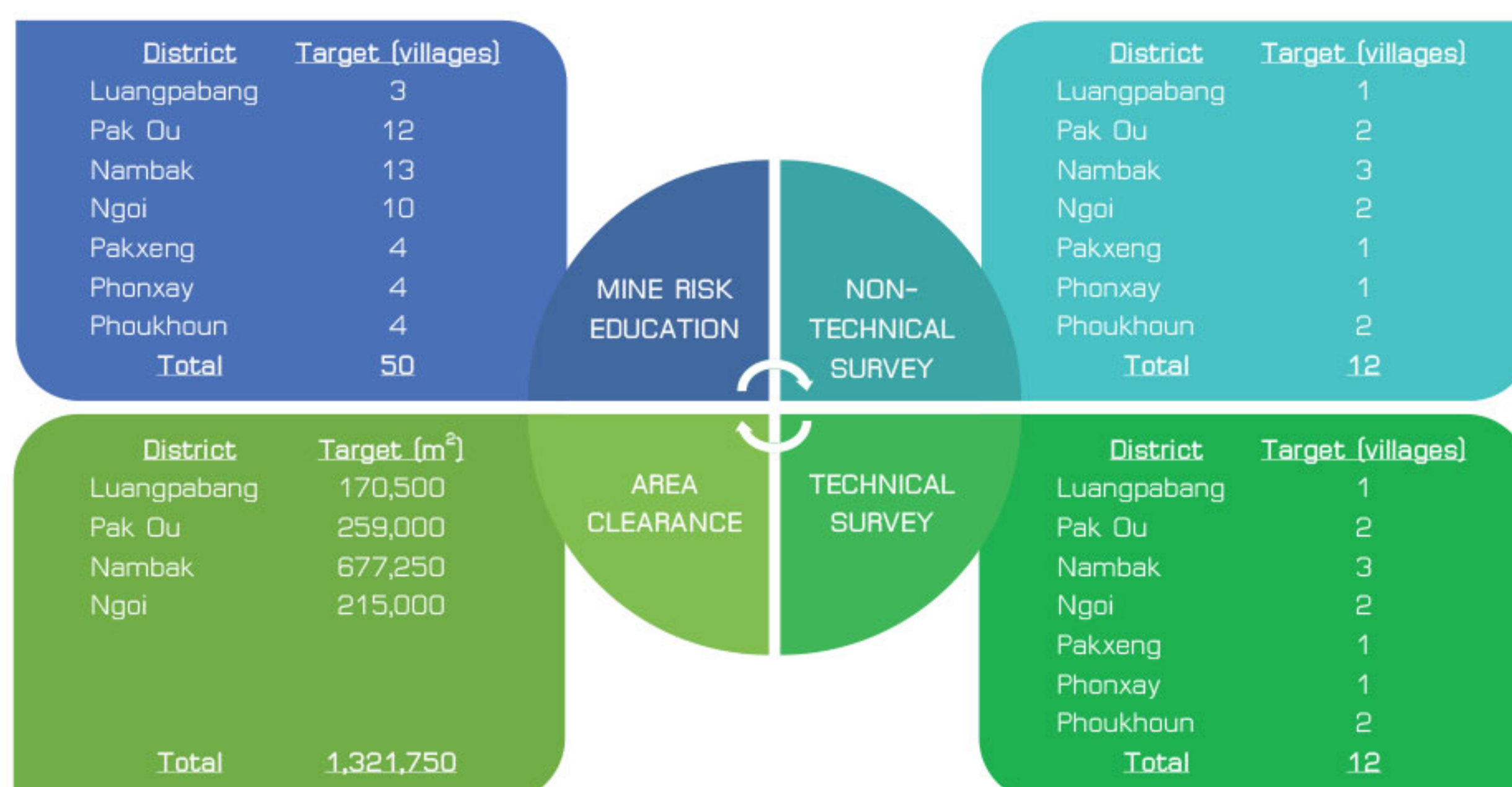


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 2



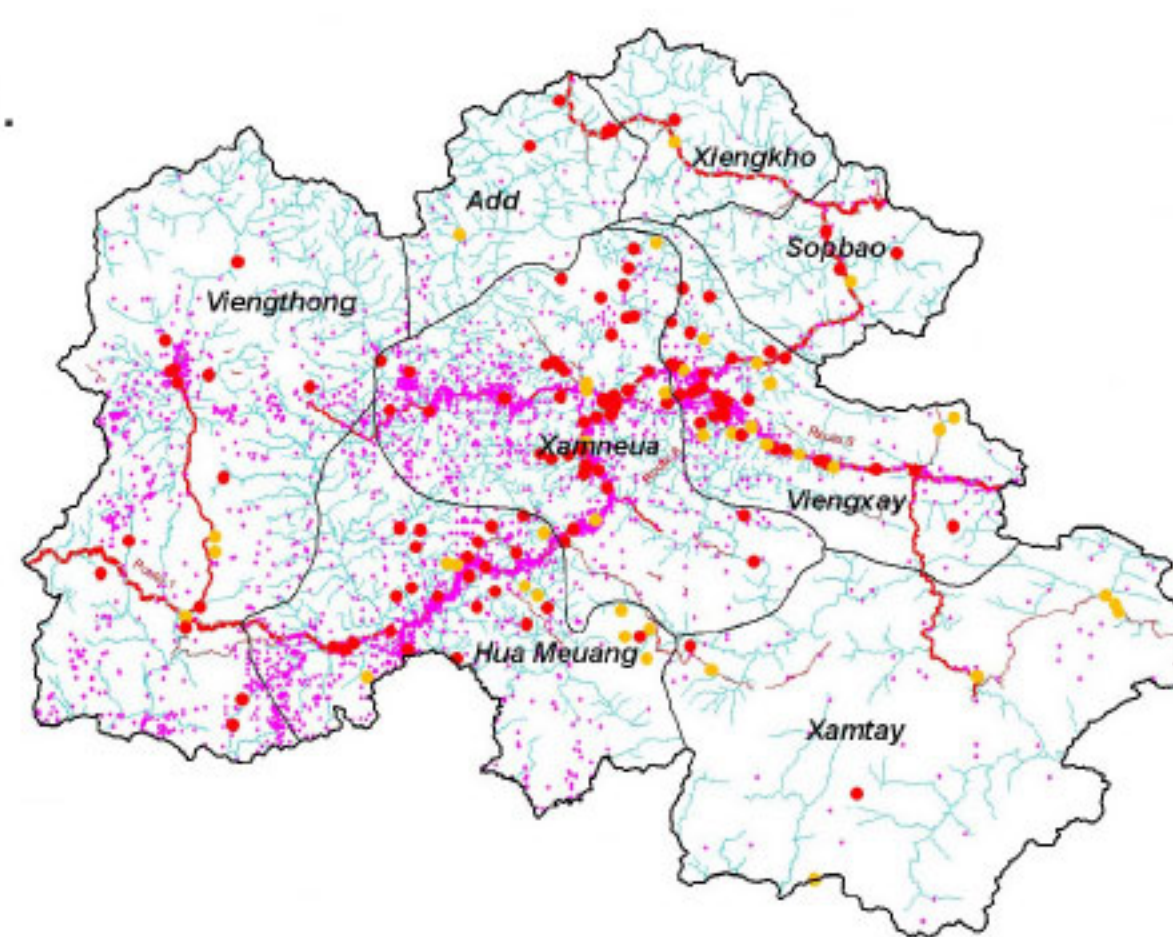
AREA CLEARANCE
 TARGET: 132 HECTARES
 NUMBER OF TEAMS: 3

TARGET BREAKDOWN BY DISTRICT



HUAPHANH PROVINCE

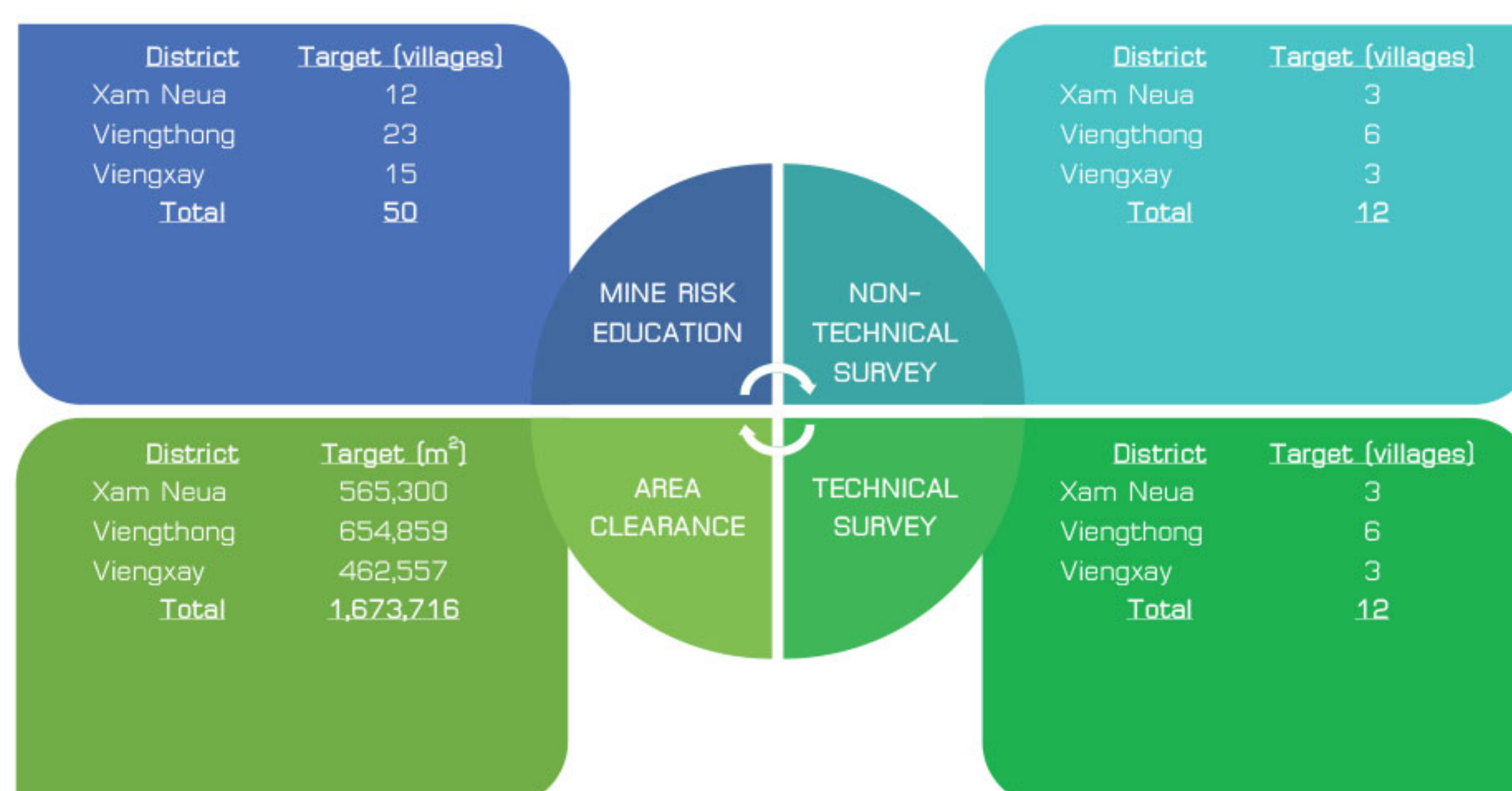
- Huaphanh province covers an area of 16,500 square kilometres. The province comprises of 10 districts and the capital city is Xam Neua.
- UXO Lao Huaphanh Office was established in December 1996.
- The achievements since its establishment to December 2017 are as follows:
 - 3,549 hectares of land cleared.
 - 277 sites of confirmed hazardous area (CHA) marked, covering 2,901 hectares.
 - 1,215 mine/UXO risk education village visits conducted, 354,987 people made aware of the risks associated with UXO through MRE, 37% of whom were children.
 - The total number of UXO found and disposed of: 109,650 items, of which, 58,576 items or 53%, were cluster munitions.



ANNUAL TARGETS FOR 2018

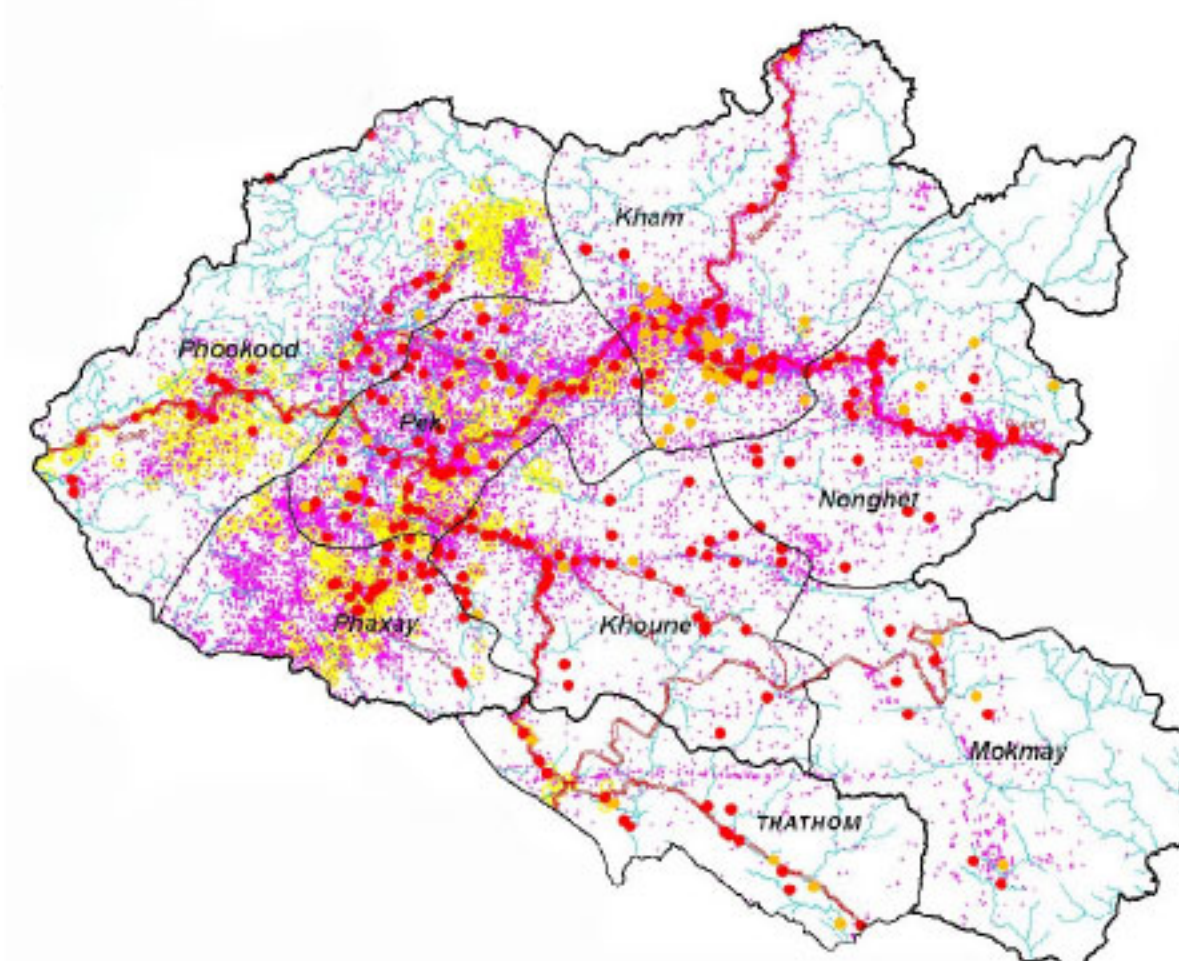


TARGET BREAKDOWN BY DISTRICT



XIENGKHUANG PROVINCE

- Xiengkhuang province covers an area of 15,880 square kilometres. The province comprises of 7 districts and the capital city is Pek.
- UXO Lao Xiengkhuang Office was established in November 1996.
- The achievements since its establishment to December 2017 are as follows:
 - 7,990 hectares of land cleared.
 - 604 sites of confirmed hazardous area (CHA) marked, covering 3,705 hectares.
 - 1,913 mine/UXO risk education village visits conducted, 425,406 people made aware of the risks associated with UXO through MRE, 46% of whom were children.
 - The total number of UXO found and disposed of: 404,967 items, of which, 244,406 items or 60%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 50 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

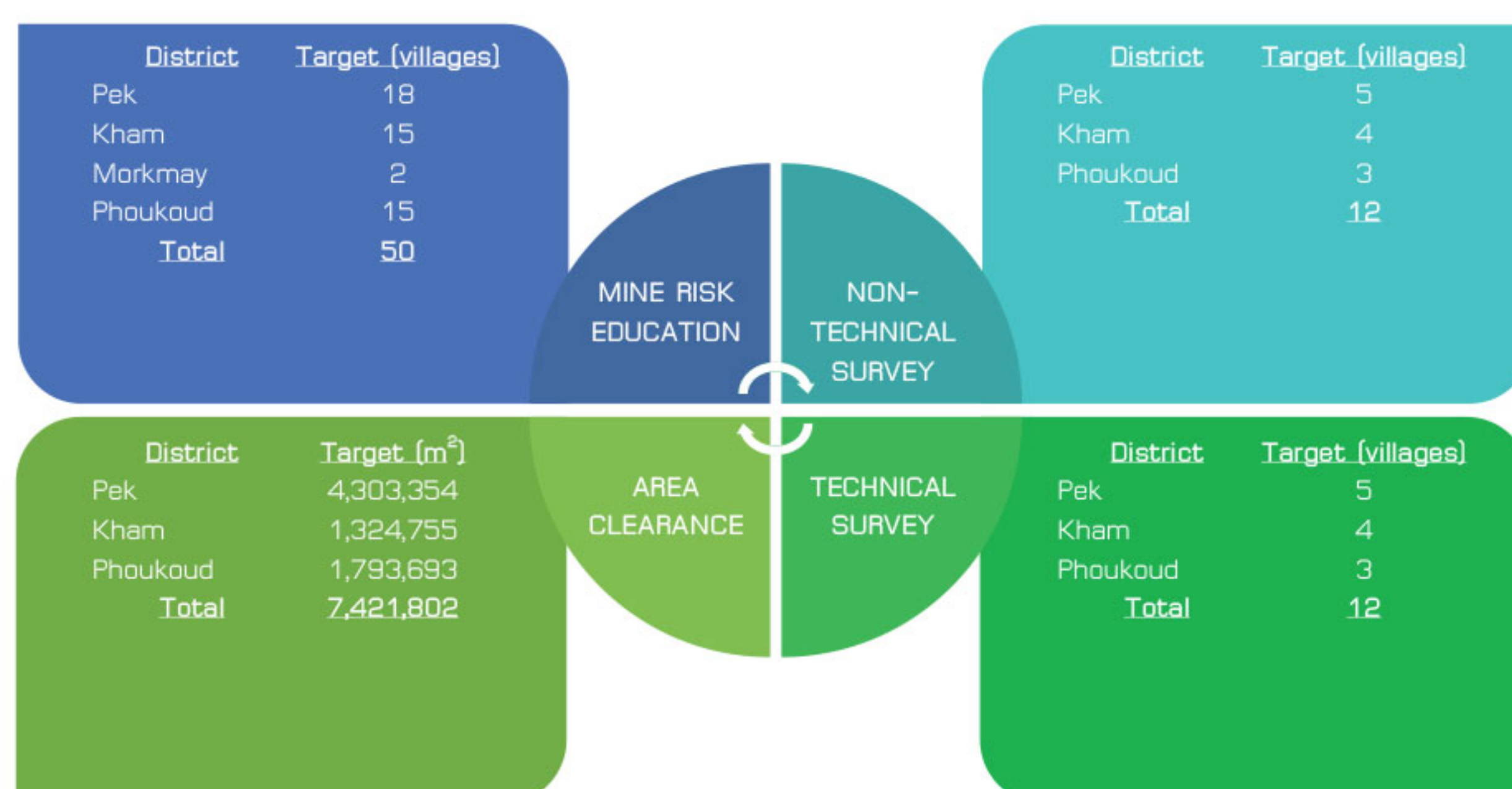


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 2



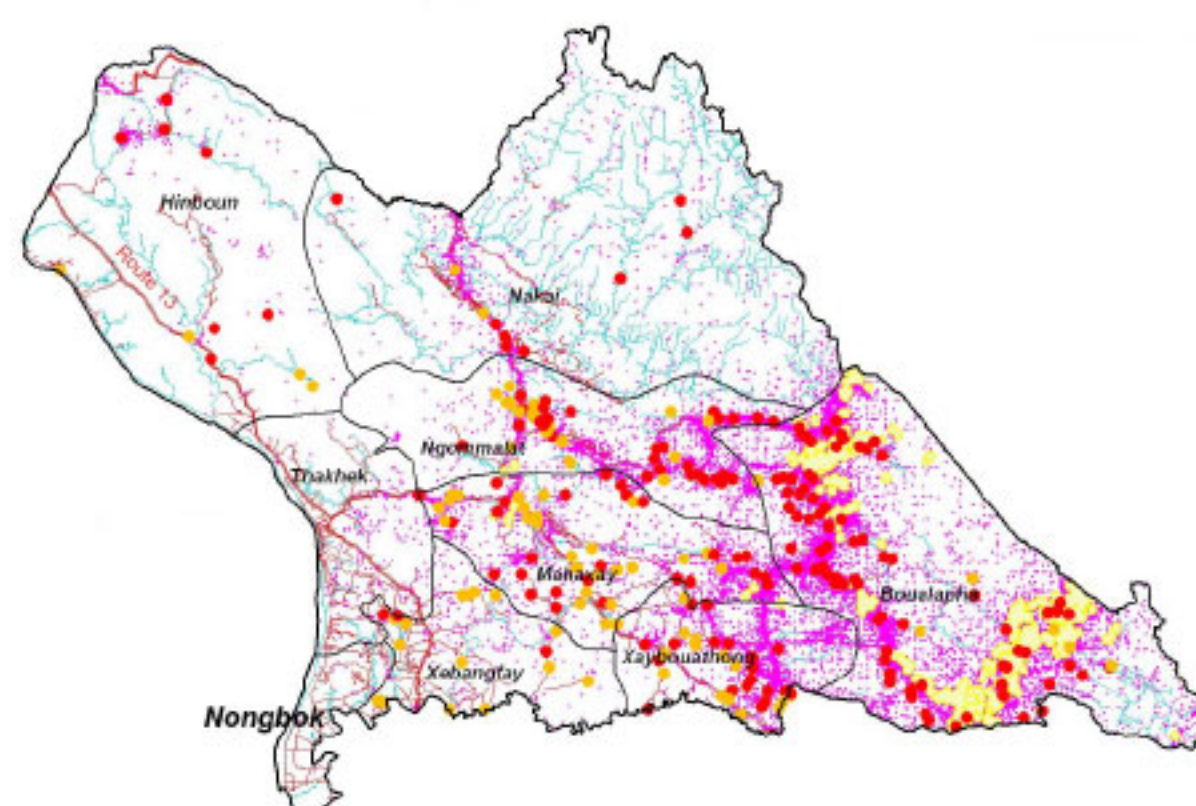
AREA CLEARANCE
 TARGET: 742 HECTARES
 NUMBER OF TEAMS: 14

TARGET BREAKDOWN BY DISTRICT



KHAMMUANE PROVINCE

- Khammuane province covers an area of 16,315 square kilometres. The province comprises of 10 districts and the capital city is Thakhek.
- UXO Lao Khammuane Office was established in May 1999.
- The achievements since its establishment to December 2017 are as follows:
 - 2,834 hectares of land cleared.
 - 294 sites of confirmed hazardous area (CHA) marked, covering 4,077 hectares.
 - 1,272 mine/UXO risk education village visits conducted, 392,904 people made aware of the risks associated with UXO through MRE, 45% of whom were children.
 - The total number of UXO found and disposed of: 149,383 items, of which, 80,813 items or 54%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 59 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

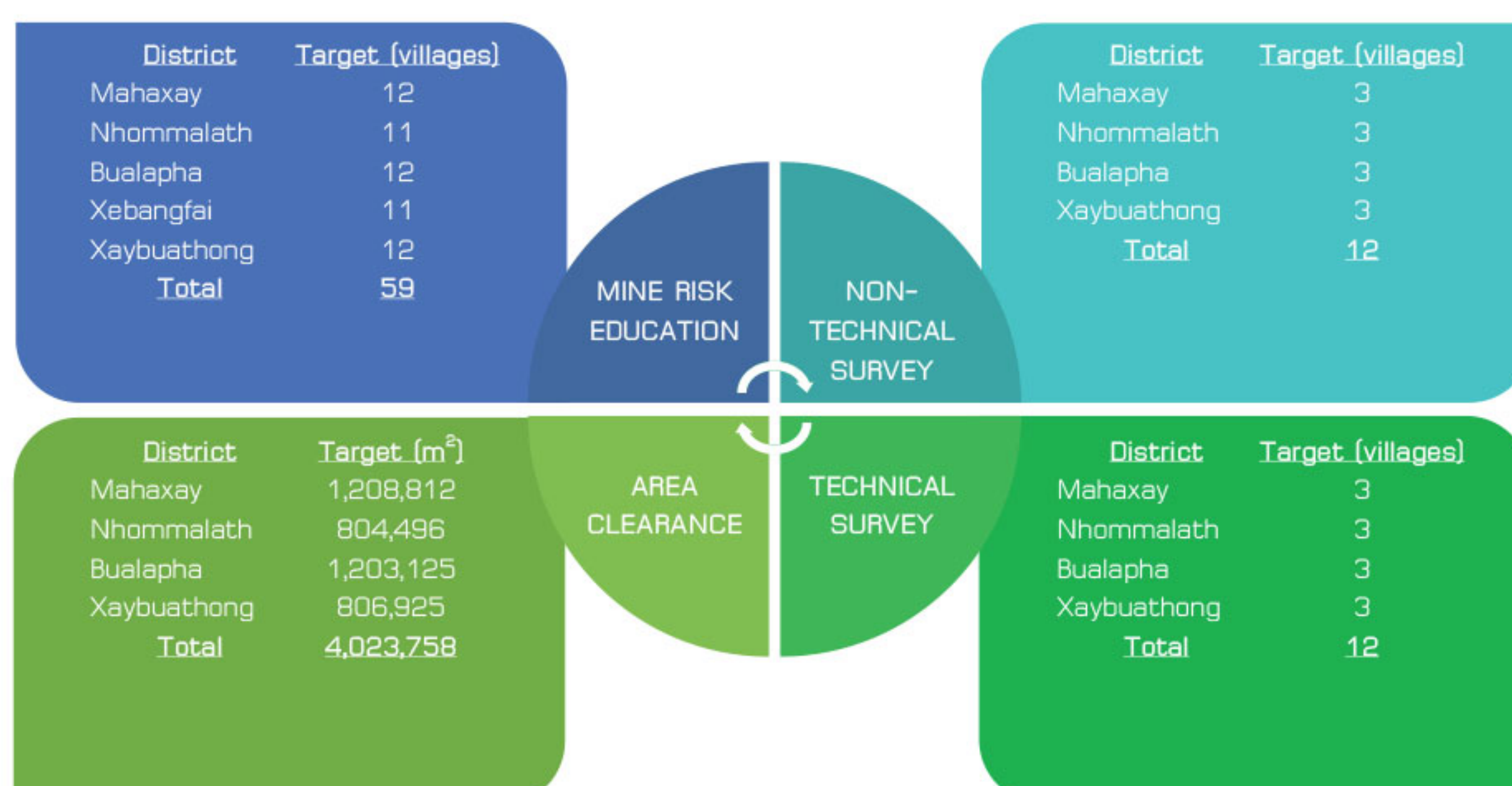


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 2



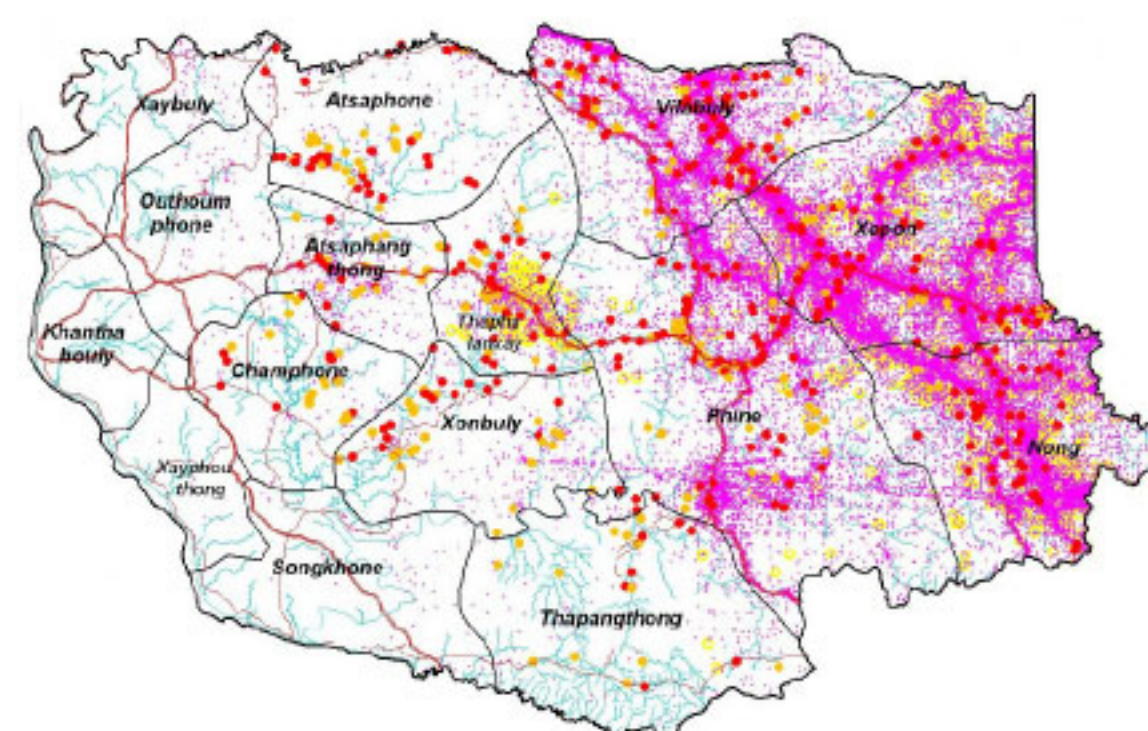
AREA CLEARANCE
 TARGET: 403 HECTARES
 NUMBER OF TEAMS: 10

TARGET BREAKDOWN BY DISTRICT



SAVANNAKHET PROVINCE

- Savannakhet province covers an area of 21,774 square kilometres. The province comprises of 15 districts and the capital city is Kaysone Phomvihane.
- UXO Lao Savannakhet Office was established in October 1996.
- The achievements since its establishment to December 2017 are as follows:
 - 6,075 hectares of land cleared.
 - 533 sites of confirmed hazardous area (CHA) marked, covering 3,862 hectares.
 - 1,507 mine/UXO risk education village visits conducted, 379,131 people made aware of the risks associated with UXO through MRE, 38% of whom were children.
 - The total number of UXO found and disposed of: 245,720 items, of which, 120,968 items or 49%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 50 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

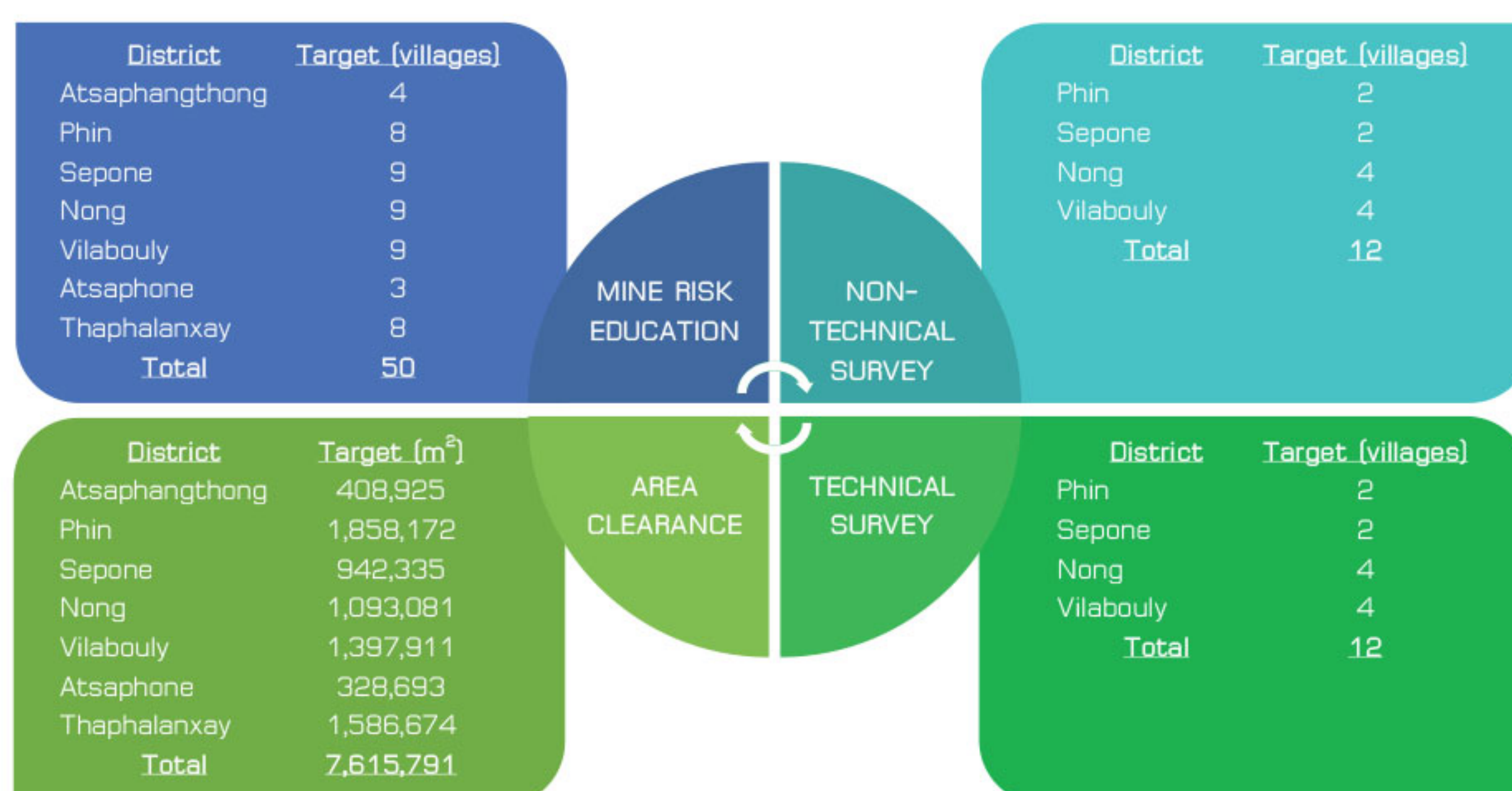


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 3



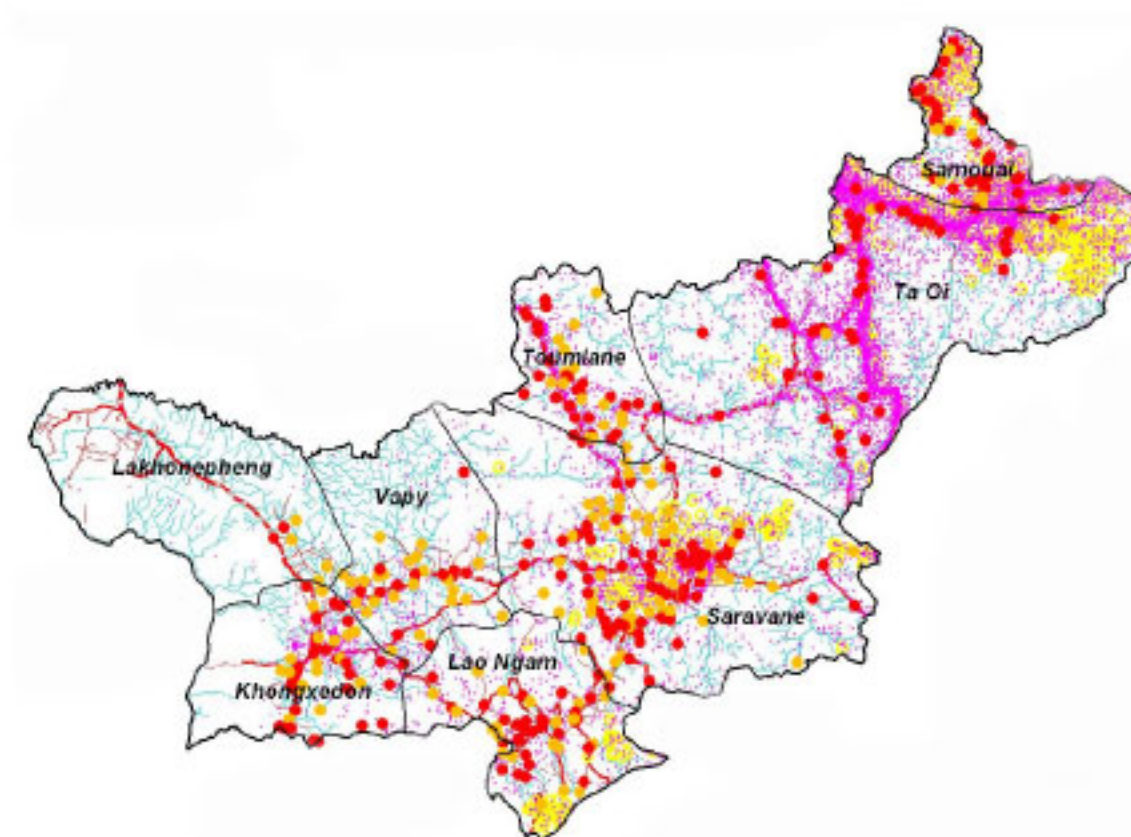
AREA CLEARANCE
 TARGET: 762 HECTARES
 NUMBER OF TEAMS: 19

TARGET BREAKDOWN BY DISTRICT



SALAVAN PROVINCE

- Salavan province covers an area of 16,389 square kilometres. The province comprises of 8 districts and the capital city is Salavan.
- UXO Lao Salavan Office was established in July 1997.
- The achievements since its establishment to December 2017 are as follows:
 - 4,915 hectares of land cleared.
 - 361 sites of confirmed hazardous area (CHA) marked, covering 2,412 hectares.
 - 1,325 mine/UXO risk education village visits conducted, 323,823 people made aware of the risks associated with UXO through MRE, 36% of whom were children.
 - The total number of UXO found and disposed of: 222,289 items, of which, 111,210 items or 50%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 60 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

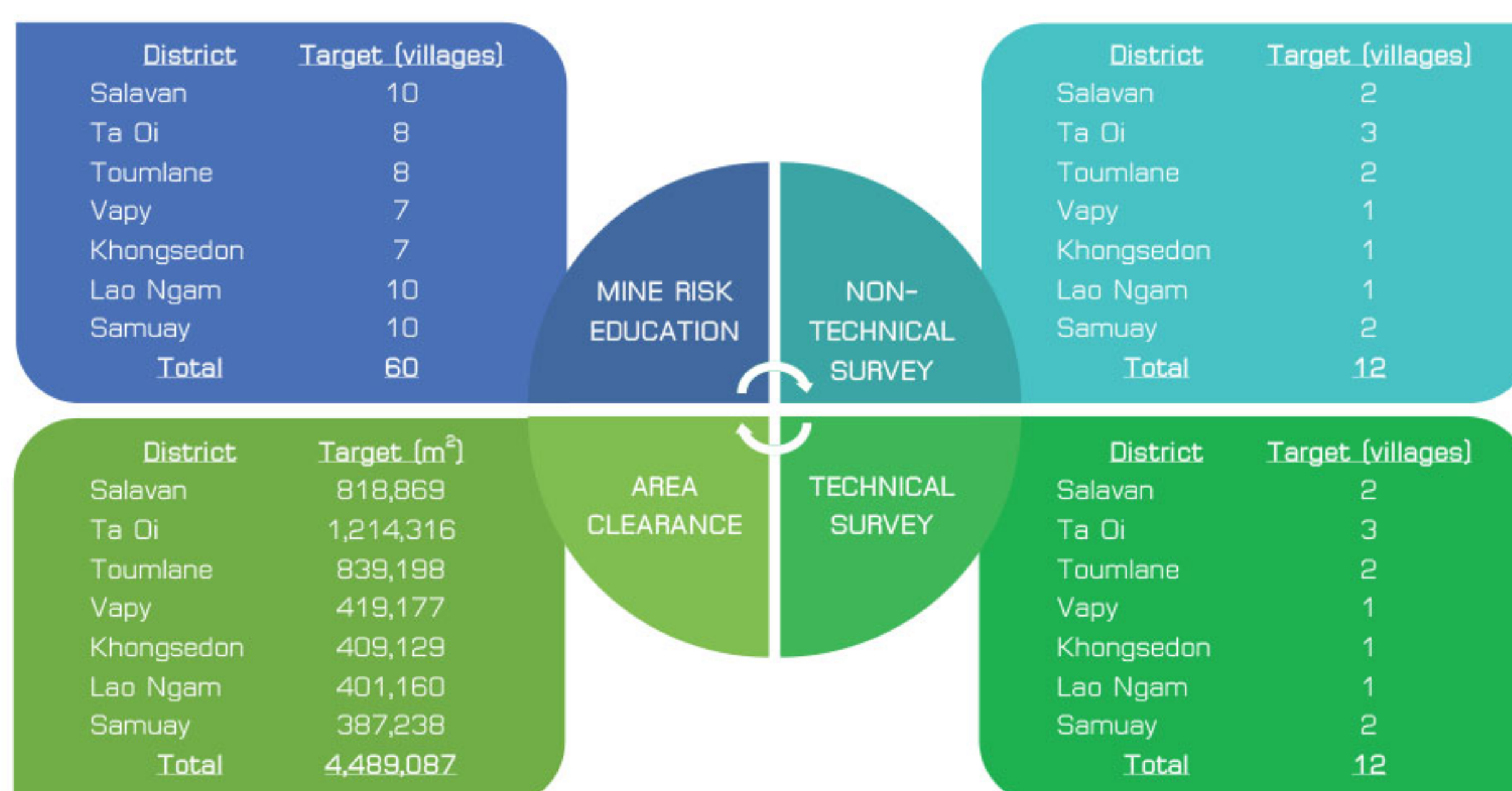


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 2



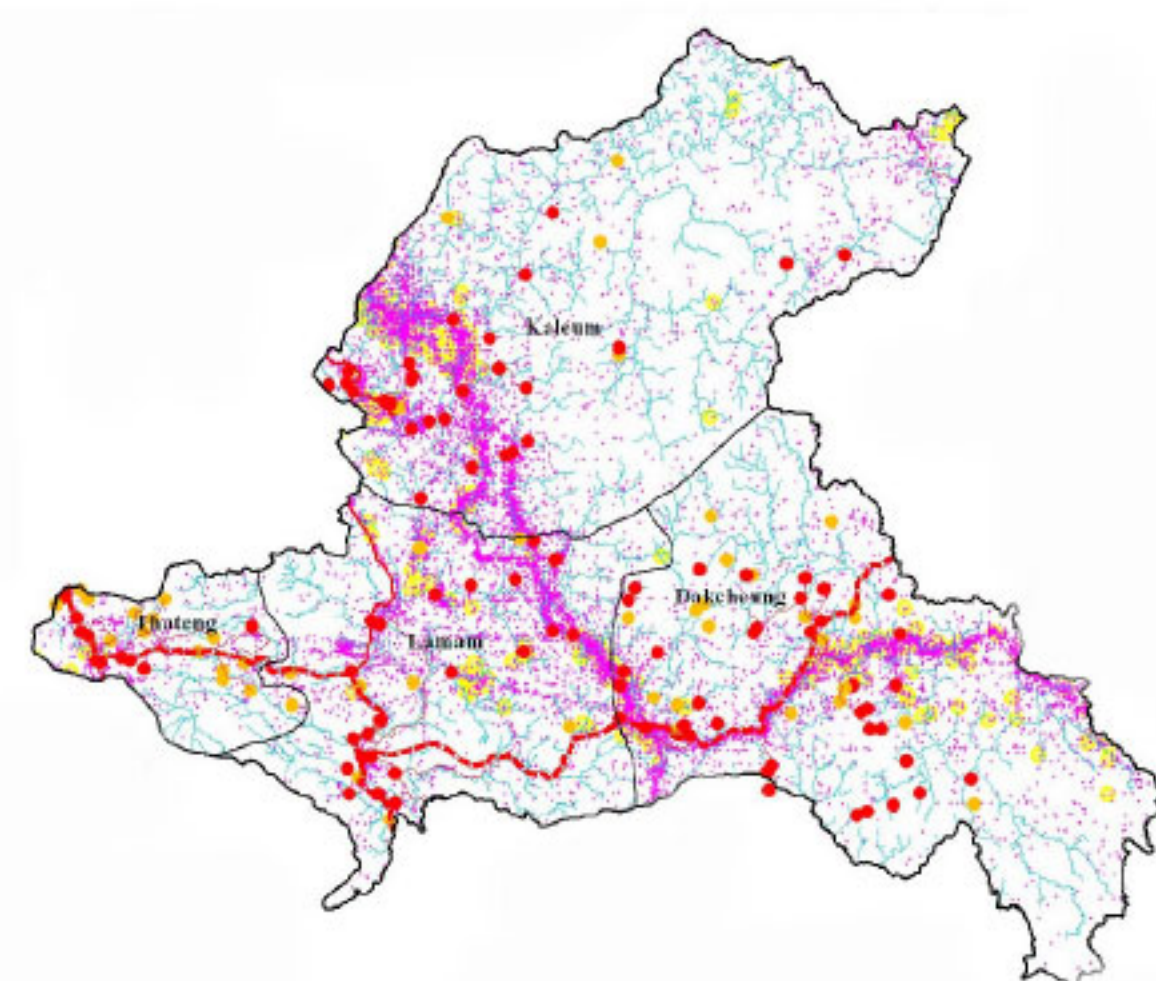
AREA CLEARANCE
 TARGET: 449 HECTARES
 NUMBER OF TEAMS: 11

TARGET BREAKDOWN BY DISTRICT



SEKONG PROVINCE

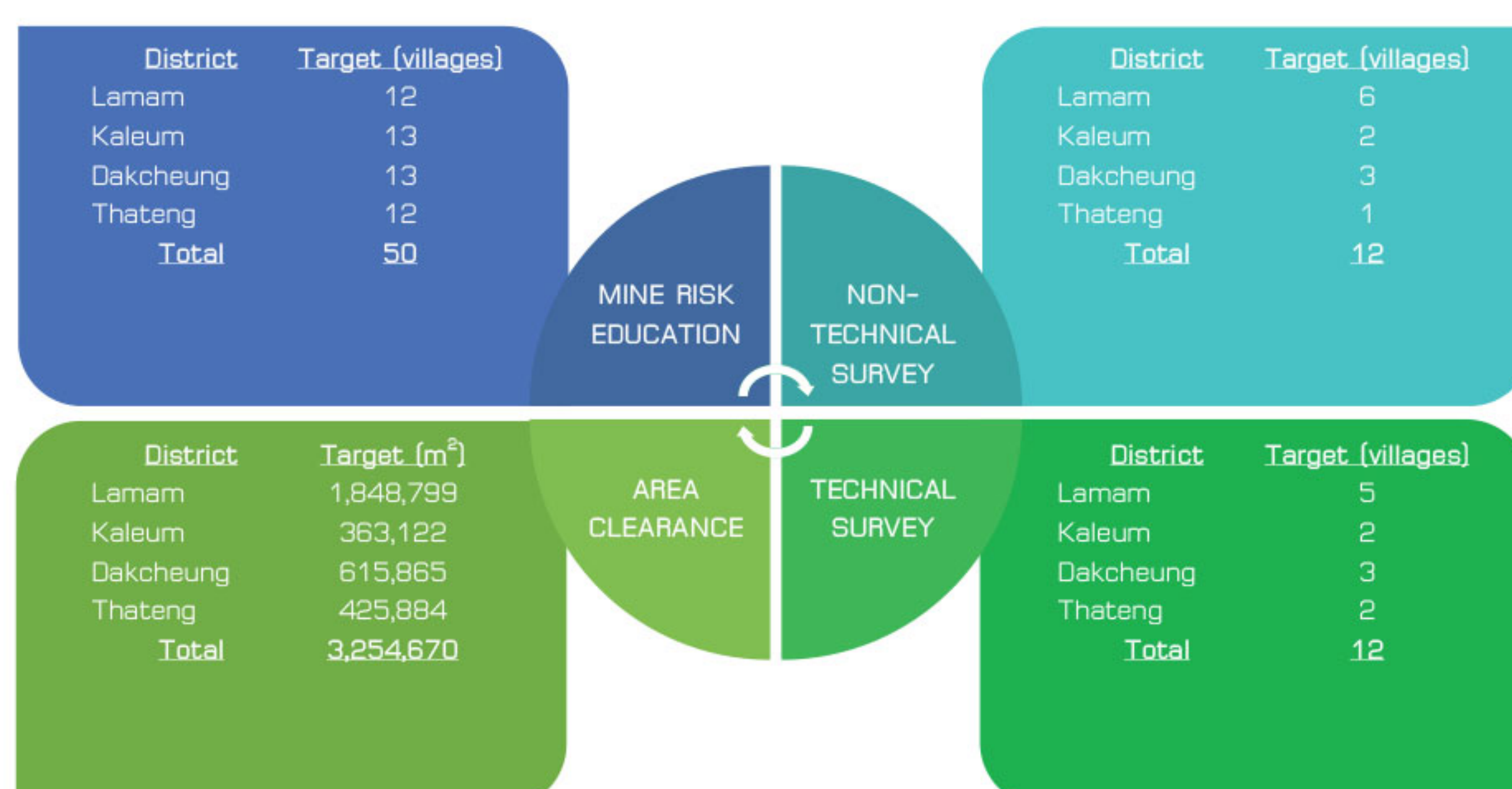
- Sekong province covers an area of 7,665 square kilometres. The province comprises of 4 districts and the capital city is Lamam.
- UXO Lao Sekong Office was established in January 1998.
- The achievements since its establishment to December 2017 are as follow:
 - 2,598 hectares of land cleared.
 - 182 sites of confirmed hazardous area (CHA) marked, covering 1,228 hectares.
 - 1,265 mine/UXO risk education village visits conducted, 204,786 people made aware of the risks associated with UXO through MRE, 56% of whom were children.
 - The total number of UXO found and disposed of: 84,235 items, of which, 48,423 items or 57%, were cluster munitions.



ANNUAL TARGETS FOR 2018

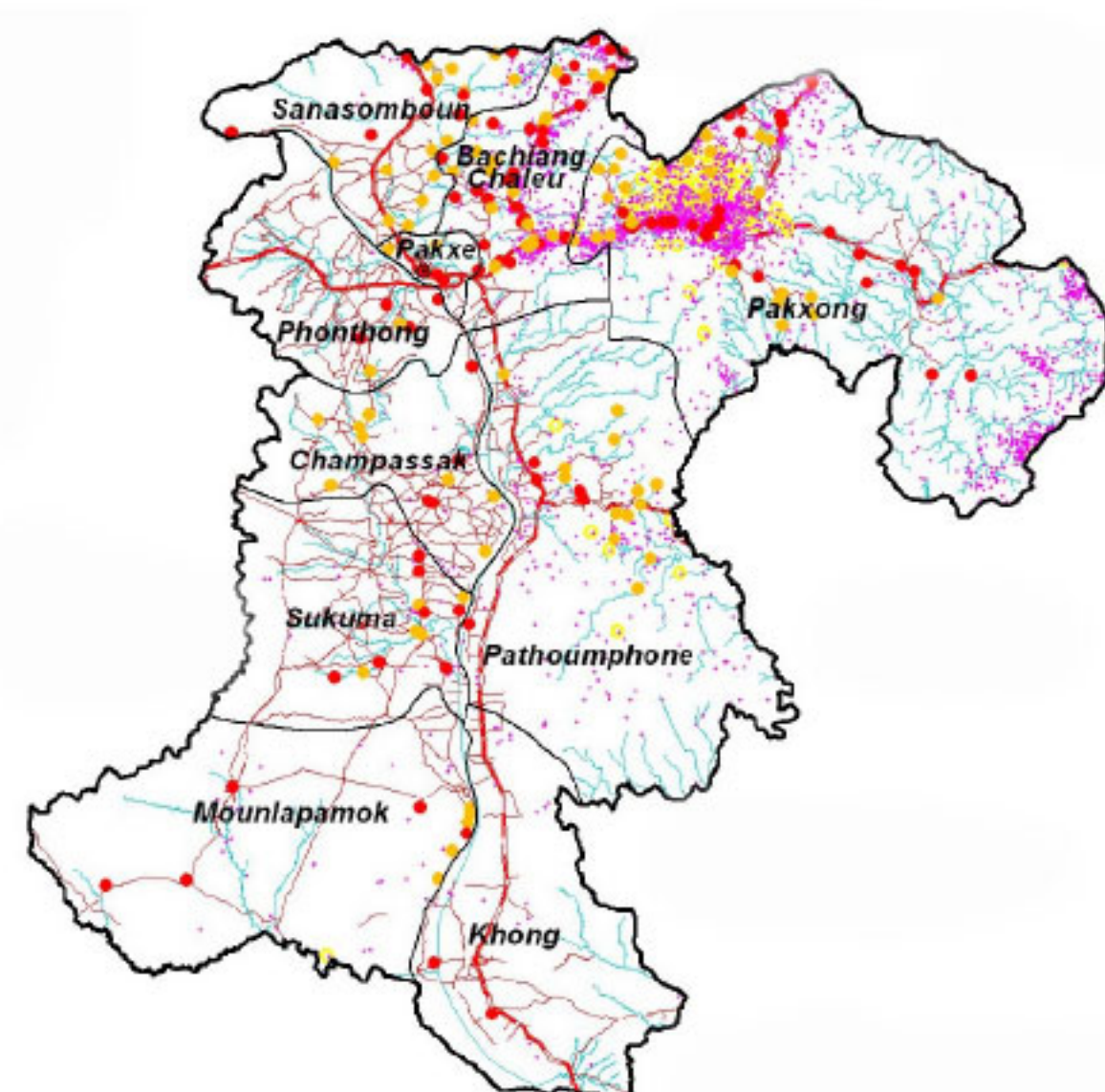


TARGET BREAKDOWN BY DISTRICT



CHAMPASAK PROVINCE

- Champasak province covers an area of 15,415 square kilometres. The province comprises of 10 districts and the capital city is Pakse.
- UXO Lao Champasak Office was established in July 1997.
- The achievements since its establishment to December 2017 are as follows:
 - 3,432 hectares of land cleared.
 - 272 sites of confirmed hazardous area (CHA) marked, covering 1,170 hectares.
 - 1,523 mine/UXO risk education village visits conducted, 396,261 people made aware of the risks associated with UXO through MRE, 56% of whom were children.
 - The total number of UXO found and disposed of: 125,351 items, of which, 43,308 items or 35%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 50 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

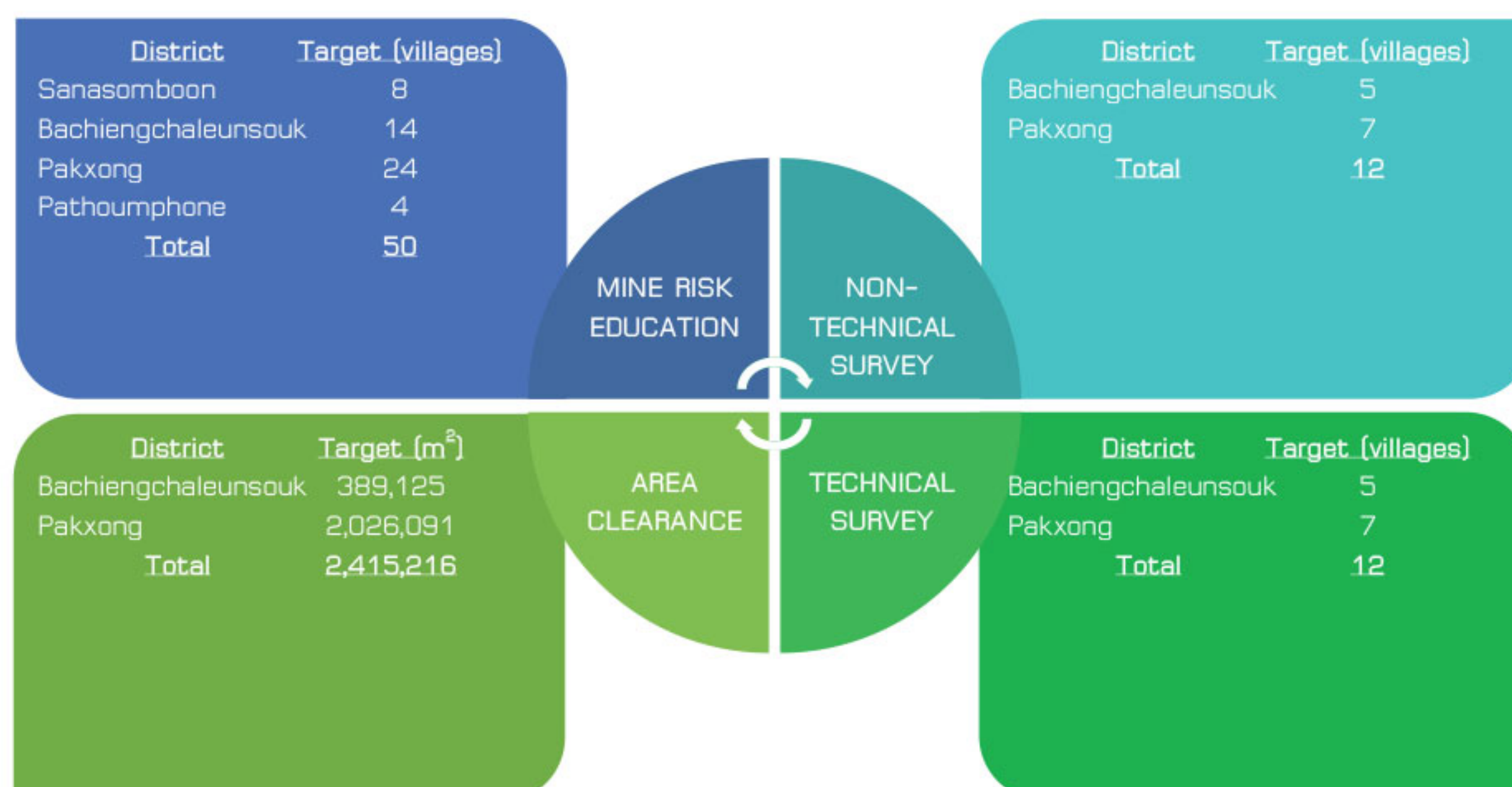


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 2



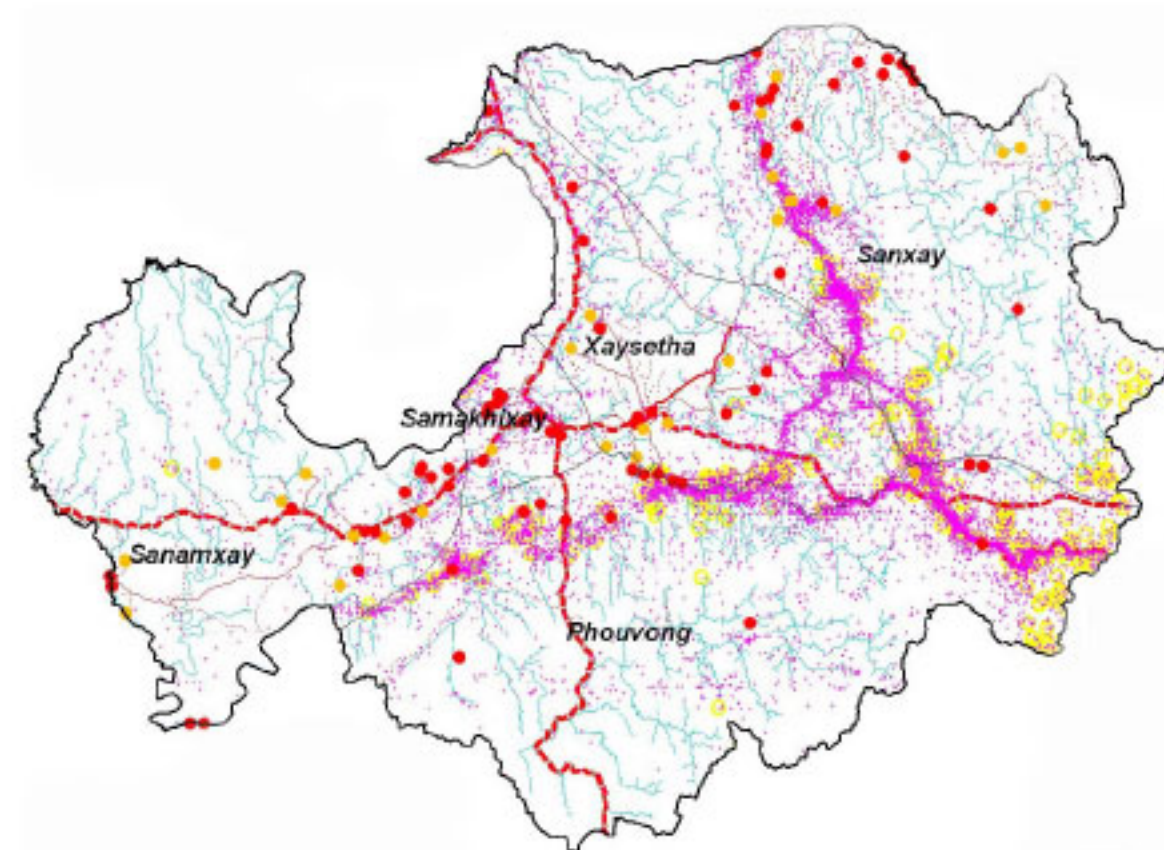
AREA CLEARANCE
 TARGET: 241 HECTARES
 NUMBER OF TEAMS: 6

TARGET BREAKDOWN BY DISTRICT



ATTAPEU PROVINCE

- Attapeu province covers an area of 1,032 square kilometres. The province comprises of 5 districts and the capital city is Samakkehiyay.
- UXO Lao Attapeu Office was established in January 1998.
- The achievements since its establishment to December 2017 are as follows:
 - 3,217 hectares of land cleared.
 - 302 sites of confirmed hazardous area (CHA) marked, covering 1,500 hectares.
 - 1,185 mine/UXO risk education village visits conducted, 361,180 people made aware of the risks associated with UXO through MRE, 43% of whom were children.
 - The total number of UXO found and disposed of: 87,225 items, of which, 63,848 items or 73%, were cluster munitions.



ANNUAL TARGETS FOR 2018



MINE RISK EDUCATION
 TARGET: 50 VILLAGE VISITS
 NUMBER OF TEAMS: 1



NON-TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1

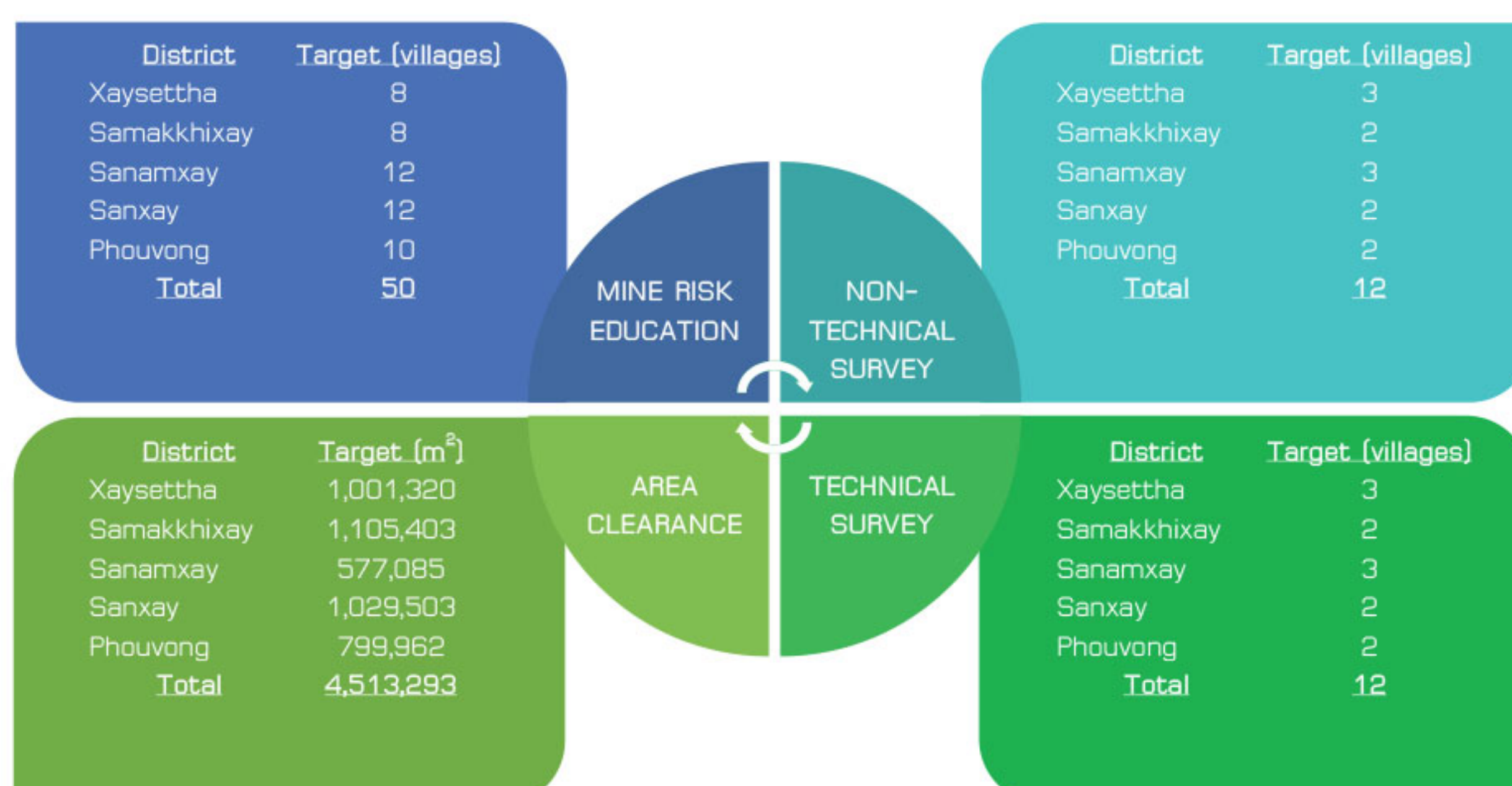


TECHNICAL SURVEY
 TARGET: 12 VILLAGE VISITS
 NUMBER OF TEAMS: 1



AREA CLEARANCE
 TARGET: 451 HECTARES
 NUMBER OF TEAMS: 11

TARGET BREAKDOWN BY DISTRICT



UXO LAO PERSONAL (AS OF 31 JANUARY 2018)

Number of staff in each section	Provinces / Sections											
	HQ	TC	HP	XKH	LPB	KHM	SVK	SLV	SK	CPS	ATP	Total
Office staff	57	8	8	12	16	14	16	12	13	13	12	181
Advisors	8	-	-	-	-	-	-	-	-	-	-	8
SEOD	-	-	2	4	3	3	6	2	2	2	2	26
EOD TL	-	-	3	12	3	4	13	10	6	7	13	71
Deminers	-	-	37	106	22	91	182	85	49	53	73	698
TS	-	-	11	11	11	11	11	11	11	10	11	98
NTS	-	-	4	5	3	4	4	5	4	3	4	36
MRE	-	-	6	4	6	6	5	6	6	4	5	48
Medical Staff	-	-	6	16	3	11	22	10	9	8	10	95
BC Operator	-	-	-	-	-	-	-	2	3	2	-	7
Drivers	4	1	5	17	4	4	8	14	13	10	12	92
Cleaners	2	3	2	4	1	5	2	5	2	1	2	29
Guards	0	-	2	1	3	7	8	9	1	2	2	35
Total	54	11	85	190	71	157	272	169	115	112	144	1,380

OVER-ALL FUNDING SITUATION (AS OF JANUARY 2018)

UXO Lao receives funds through UNDP's cost sharing agreement as well as through bilateral agreements. The table below highlights the channels from which UXO Lao currently receives funds:

FUNDS CHanneled THROUGH UNDP (US\$)	
CANADA	20,902
EUROPEAN UNION	765,811
IRELAND	102,503
SOUTH KOREA	25,000
LUXEMBOURG	8,512
NEW ZEALAND	1,427,424
FUNDS THROUGH BILATERAL AGREEMENTS (US\$)	
JAPAN INTERNATIONAL COOPERATION SYSTEM (JICS)	807,028
NORWEGIAN PEOPLE'S AID (NPA)	559,988
US STERLING INTERNATIONAL GROUP	4,429,060
WORLD WITHOUT MINES (WWM)	189,000
FUNDS THROUGH GOVERNMENT (US\$)	
GOVERNMENT OF LAO PDR	40,366
TOTAL CURRENT FUNDS	US\$ 8,375,594
TOTAL BUDGET PLAN FOR 2018	US\$ 12,832,762
TOTAL FUNDING GABS	US\$ 4,457,168

APPROVED BUDGET BY LOCATION FOR 2018

LOCATION/OFFICE	BUDGET IN (US\$)
UXO LAO PROVINCIAL OFFICES	
ATTAPEU (ATP)	1,086,451
CHAMPASAK (CPS)	845,797
HUAPHANH (HP)	825,298
KHAMMUANE (KM)	1,132,456
LUANGPABANG (LPB)	568,164
SAVANNAKHET (SVK)	2,147,752
SALAVAN (SLV)	1,677,172
SEKONG (SK)	1,138,407
XIENGKHUANG (XK)	1,240,555
UXO LAO NATIONAL OFFICE (NO)*	1,613,557
UXO LAO TRAINING CENTER (TC)	557,153
TOTAL	12,832,762

APPROVED BUDGET BY ACTIVITY FOR 2018

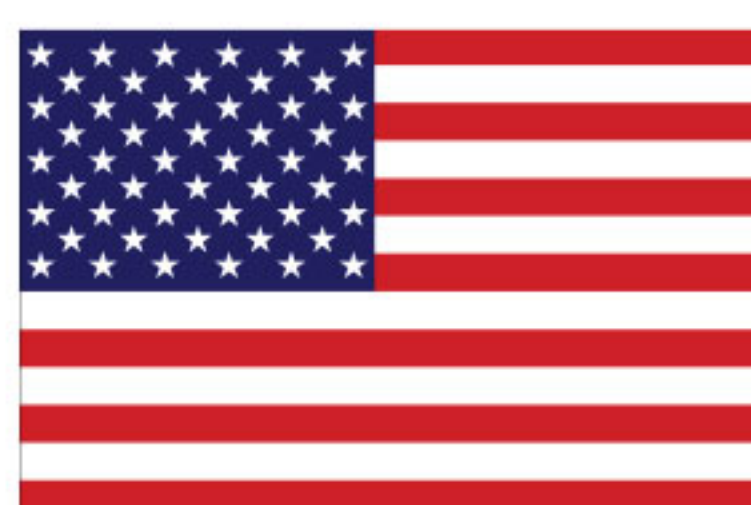
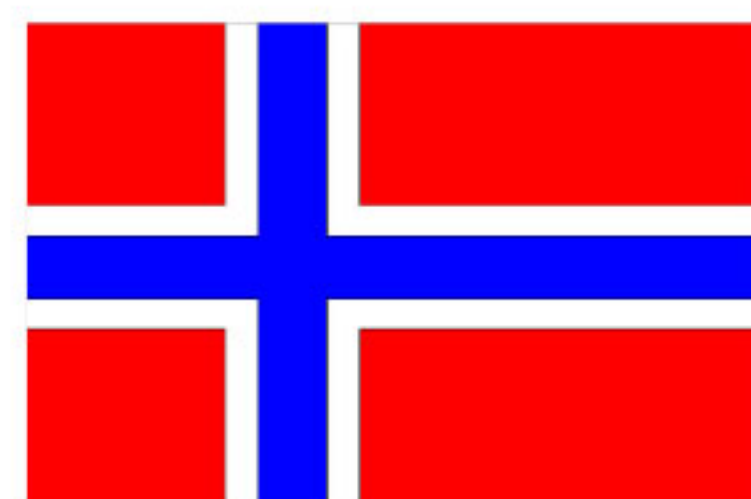
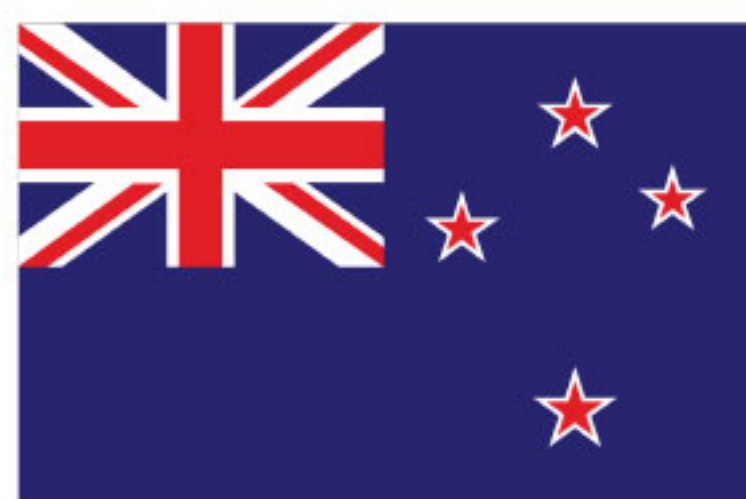
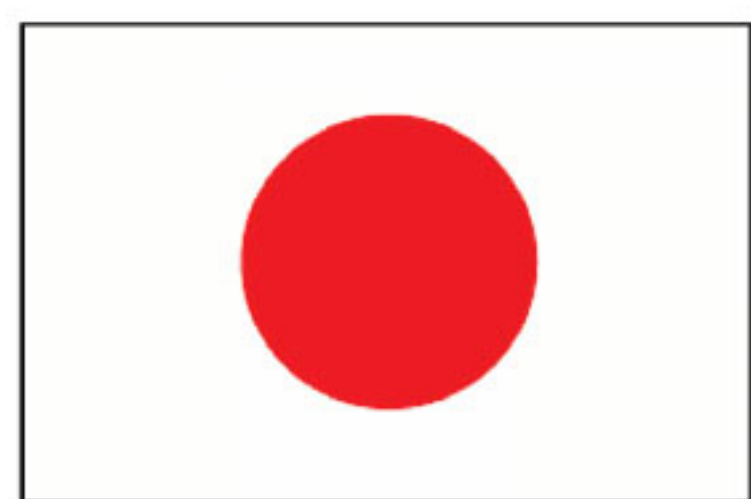
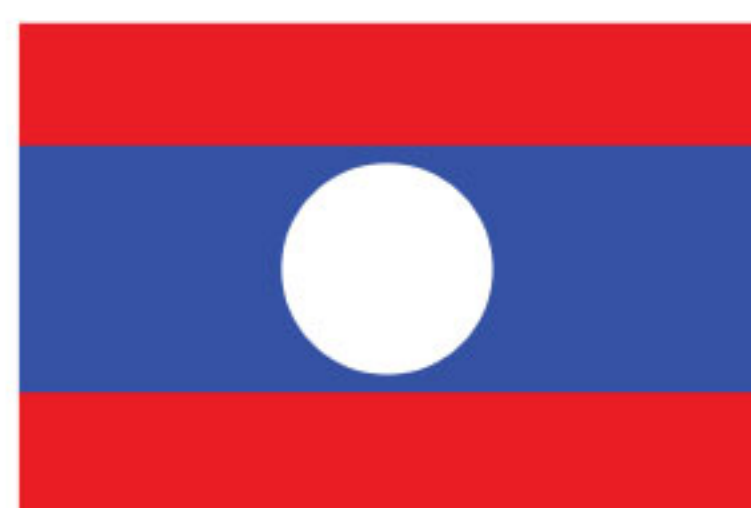
ACTIVITY	BUDGET IN (US\$)
AREA CLEARANCE	6,246,990
TECHNICAL SURVEY	969,216
NON-TECHNICAL SURVEY	298,403
MINE/UXO RISK EDUCATION	303,661
QUALITY MANAGEMENT	89,745
MANAGEMENT/ADMINISTRATION	4,924,747
TOTAL	12,832,762

SUMMARY OF PLANNED ITEMS FOR PROCUREMENT

UXO Lao needs to procure vehicles, field equipment and the necessary materials for its operations, and also replace old equipment beyond economic repair. The table below shows UXO Lao's planned items for procurement for the year 2018.

PARTICULARS	AMOUNT IN (US\$)
MACHINERY AND FIELD EQUIPMENT	1,451,553
OTHER MATERIALS AND GOODS	569,586
EXPLOSIVES AND DETONATING DEVICES	271,107
TRANSPORT EQUIPMENT AND TIRES	246,299
OFFICE EQUIPMENT	147,763
TOTAL	2,686,308

DONORS



WELT OHNE MINEN
WORLD WITHOUT MINES
MONDE SANS MINES

IMPLEMENTING PARTNERS



